

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2009

### PHA Name: Housing Authority of the City of Glasgow

ky026v02

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Glasgow    **PHA Number:** KY 026

**PHA Fiscal Year Beginning:** 01/2009

**PHA Programs Administered:**

☒ **Public Housing and Section 8**      ☐ **Section 8 Only**      ☐ **Public Housing Only**  
Number of public housing units: 367      Number of S8 units:      Number of public housing units:  
Number of S8 units: 332

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Sheri D. Lee      Phone: 270-651-3859  
TDD: 800-247-2510      Email (if available): sdlee@haglasgow.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

☒ PHA's main administrative office      ☐ PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.      ☒ Yes      ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA  
☐ PHA development management offices  
☐ Main administrative office of the local, county or State government  
☐ Public library      ☐ PHA website      ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA      ☐ PHA development management offices

☐ Other (list below)

## **Streamlined Annual PHA Plan**

**Fiscal Year 2009**

[24 CFR Part 903.12(c)]

### **Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### **A. PHA PLAN COMPONENTS**

- ☒ 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- ☒ 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- ☒ 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- ☒ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan
- ☒ 9. Other Information

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

**For PHAs Applying for Formula Capital Fund Program (CFP) Grants:**

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.**

# **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

## **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

## **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☐ PHA main administrative office
  - ☐ All PHA development management offices
  - ☐ Management offices at developments with site-based waiting lists
  - ☐ At the development to which they would like to apply
  - ☐ Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - ☐ low utilization rate for vouchers due to lack of suitable rental units
  - ☐ access to neighborhoods outside of high poverty areas
  - ☐ other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Barren River Area Development District
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - ☐ Other: (list below)
    1. The Consolidated Plan identified a need for emergency housing to meet the needs of a growing homeless population. The Housing Authority of Glasgow and the Community Development Agency of Glasgow have taken steps to satisfy that need.
    2. The Consolidated Plan identified a need to provide a combination of activities to assist low income families in achieving a higher level of self-sufficiency. One area of concentration addressed in the Consolidated Plan is that of affordable housing. The Housing Authority of Glasgow has established a F.S.S. Program and is working with the Glasgow Community Development Agency to help obtain affordable housing for the participants in the F.S.S. Program.
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
  1. The Consolidated Plan identified a need for emergency housing to meet the needs of a growing homeless population. The Housing Authority of Glasgow and the Community Development Agency of Glasgow have taken steps to satisfy that need.
  2. The Consolidated Plan lists the following programs as tools to employ to address the need to assist families in obtaining a higher level of self-sufficiency through home ownership:
    - The Family Self-Sufficiency Program
    - The Home Ownership Trust Fund Program
    - Home Ownership Counseling Program



PHA Name: Housing Authority of the City of Glasgow  
HA Code: KY026

Streamlined Annual Plan for Fiscal Year 2009

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

PHA Name: Housing Authority of the City of Glasgow      Streamlined Annual Plan for Fiscal Year 2009  
HA Code: KY026

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P. O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>KYP36P026501-04</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2004</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement Revision 4</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/08</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	146,889.58	147,297.50	147,297.50	147,297.50
	Management Improvements Hard Costs				
4	1410 Administration	25,731.51	25,323.59	25,323.59	25,323.59
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	32,668.49	10,881.17	10,881.17	10,881.17
10	1460 Dwelling Structures	464,907.42	434,888.74	434,888.74	294,986.34
11	1465.1 Dwelling Equipment—Nonexpendable	-0-	51,806.00	51,806.00	-0-
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P. O. Box 1745 Glasgow, KY 42142-1745			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>KYP36P026501-04</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2004</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement Revision 4</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/08</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
	Amount of Annual Grant: (sum of lines.....)	670,197.00		670,197.00	670,197.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: Glasgow Housing Authority			<b>Grant Type and Number: KY36P026501-04</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	SECURITY		1408		131,100.30	132,021.90	132,021.90	132,021.90	Complete
	RESIDENT ACTIVITIES		1408		4,049.13	3,071.57	3,071.57	3,071.57	Complete
	STAFF TRAINING		1408		5,365.63	5,829.51	5,829.51	5,829.51	Complete
	FAMILY SELF SUFF. COORDINATOR		1408		6,374.52	6,374.52	6,374.52	6,374.52	Complete
					<b>146,889.58</b>	<b>147,297.50</b>	<b>147,297.50</b>	<b>147,297.50</b>	
PHA WIDE	BENEFITS		1410		12,286.00	12,286.00	12,286.00	12,286.00	Complete
	STAFF LICENSES		1410		4,173.00	4,573.00	4,573.00	4,573.00	Complete
	CAPITAL FUND COORDINATOR		1410		3,400.00	3,192.20	3,192.20	3,192.20	Complete
	CLERK OF THE WORKS		1410		4,800.00	4,634.16	4,634.16	4,634.16	Complete
	SUNDRY		1410		1,072.51	638.23	638.23	638.23	Complete
					<b>25,731.51</b>	<b>25,323.59</b>	<b>25,323.59</b>	<b>25,323.59</b>	
	<b>SITE IMPROVEMENTS</b>								
	REASONABLE ACCOM-UNIT ACCESS		1450		3,000.00	3,325.55	3,325.55	3,325.55	Complete
KY026001	CONCRETE REPAIR		1450		1,500.00	224.48	224.48	224.48	Complete
KY026001	REPLACE POLES – ELECTRICAL (4)		1450		6,168.49	4,168.49	4,168.49	4,168.49	Complete
KY026-006	LANDSCAPING		1450		20,000.00	300.00	300.00	300.00	Complete
KY026-002	SITE FILL IN – GLASGOW		1450		2,000.00	1,887.55	1,887.55	1,887.55	Complete
KY026-006	CONCRETE REPAIR		1450		0.00	975.10	975.10	975.10	Complete
					<b>32,668.49</b>	<b>10,881.17</b>	<b>10,881.17</b>	<b>10,881.17</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Glasgow Housing Authority			Grant Type and Number Capital Fund Program Grant No: KY36P026501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	<b>DWELLING STRUCTURES</b>								
	REPLACE INTERIOR DOOR		1460		453,43.70	28,293.70	28,293.70	28,293.70	Complete
KY026-001	PAINT ENTIRE UNIT (MG/PA)		1460		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	REPAIR CEILINGS (MG/PA)		1460		47,800.00	35,496.70	35,496.70	35,496.70	Complete
	REPLACE WATER HEATERS		1460		37,522.01	36,856.63	36,856.63	19,384.20	Complete
	REPLACE ROOFS – MATERIALS McGrah & Park		1460		0.00	59,473.76	59,473.76	0.00	On order
KY026-002	REPLACE INTERIOR DOORS 100%		1460		15,000.00	15,000.00	15,000.00	12,695.46	90%
KY026-003	EMERGENCY – REPL WATER HTR		1460		4,282.50	12,404.39	12,404.39	4,204.39	On order
	REPLACE ENTRY DOORS		1460		95,000.00	0.00	0.00	-0-	
	REPLACE SCREEN DOORS (70)		1460		15,092.00	0.00	0.00	-0-	
	REPLACE METER BOXES & BASES		1460		51,787.04	39,864.78	39,864.78	715.26	In process
	ROOFING		1460		30,773.52	30,773.52	30,773.52	30,773.52	Complete
	REPLACE CABINETS		1460		43,001.36	44,242.72	44,242.72	44,242.72	Complete
Ky026-003	REPLACE 26 CABINETS		1460		17,500.00	72,349.13	72,349.13	71,346.98	Complete
	REPLACE ENTRY DOORS		1460		21,500.00	0.00	0.00	-0-	
KY026-004	REPLACE RANGE HOODS		1460		765.00	700.00	700.00	700.00	Complete
KY026-005	EMERGENCY – REPL WATER HTR		1460		4,260.50	20,668.77	20,668.77	8,368.77	On order
	EMERGENCY ROOF RPLCE – 108		1460		0.00	3,404.85	3,404.85	3,404.85	Complete
KY026-006	REPLACE VINYL SIDING (EPT)		1460		9,679.79	9,679.79	9,679.79	9,679.79	Complete
	INSTALL GFI OUTLETS		1460		600.00	680.00	680.00	680.00	Complete
					<b>464907.42</b>	<b>434,888.74</b>	<b>434,888.74</b>	<b>294,986.34</b>	



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: : KY36P026501-04 Replacement Housing Factor Grant No:				Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
KY026-001	Replace Ranges – McGrah & Park		1465.1		0.00	23,429.00	23,429.00	0.00	Installing
	Replace Ranges - Robinson		1465.1		0.00	7,965.00	7,965.00	0.00	Installing
	Replace refrigerators - McGrah & Park		1465.1		0.00	15,120.00	15,120.00	0.00	Installing
	Replace refrigerators - Robinson		1465.1		0.00	5,292.00	5,292.00	0.00	Installing
					<b>0.00</b>	<b>51,806.00</b>	<b>51,806.00</b>	<b>0.00</b>	
					<b>670,197.00</b>	<b>670,197.00</b>	<b>670,197.00</b>	<b>478,488.60</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Glasgow Housing Auth.			<b>Grant Type and Number</b> Capital Fund Program No: KY36P026501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	09/13/2006		07/01/06	09/13/2008			
KY026-001	09/13/2006		05/31/06	09/13/2008			
KY026-002	09/13/2006		08/31/06	09/13/2008			
KY026-003	09/13/2006		08/31/06	09/13/2008			
KY026-004	09/13/2006		08/31/06	09/13/2008			
KY026-005	09/13/2006		08/31/06	09/13/2008			
KY026-006	09/13/2006		05/31/06	09/13/2008			

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, Kentucky 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$157,805.00	\$157,805.00	157,805.00	131,592.80
4	1410 Administration	\$43,200.00	\$43,200.00	43,200.00	43,200.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,000.00	\$25,000.00	25,000.00	770.00
8	1440 Site Acquisition	\$135,000.00	\$135,000.00	135,000.00	-0-
9	1450 Site Improvement				
10	1460 Dwelling Structures	255,520.00	255,520.00	255,520.00	818.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, Kentucky 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$616,525.00	\$616,525.00	616,525.00	176,380.80
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$128,000.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$6,000.00			
26	Amount of line 21 Related to Energy Conservation Measures				

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	<b>MANAGEMENT IMPROVEMENTS</b>	<b>1408</b>						
	Resident Activities			5,000.00	9,314.23	9,314.23	9,314.23	
	Security Communication Equip.			9,099.80	9,624.80	9,624.80	9,624.80	
	Staff Training			4,000.00	6,418.34	6,418.34	6,418.34	
	Housekeeping Specialist			14,805.00	16,206.55	16,206.55	16,206.55	
	Security			124,900.20	116,241.08	116,241.08	90,028.88	
				<b>157,805.00</b>	<b>157,805.00</b>	<b>157,805.00</b>	<b>131,592.80</b>	
	<b>ADMINISTRATION</b>	1410						
	Capital Fund Coordinator			11,000.00	10,347.20	10,347.20	10,347.20	Complete
	Benefits			16,000.00	16,000.00	16,000.00	16,000.00	Complete
	Sundry			1,200.00	1,546.37	1,546.37	1,546.37	Complete
	Staff Licenses			1,200.00	1,466.00	1,466.00	1,466.00	Complete
	Clerk of the Works			13,800.00	13,840.43	13,840.43	13,840.43	Complete
				<b>43,200.00</b>	<b>43,200.00</b>	<b>43,200.00</b>	<b>43,200.00</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	<b>FEES &amp; COSTS</b>	<b>1430</b>						
		<b>1440</b>						
		<b>1460</b>						
	A/E Fees			25,000.00	25,000.00	25,000.00	770.00	
				<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>770.00</b>	
	<b>SITE ACQUISITION</b>							
	Site Acquisition			135,000.00	135,000.00	135,000.00	-0-	
				<b>135,000.00</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>-0-</b>	
	<b>DWELLING STRUCTURES</b>	1460						
KY026-003	Update Kitchens			140,000.00	66,837.00	66,837.00	-0-	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

### **Annual Statement/Performance and Evaluation Report**

### **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

#### **Part II: Supporting Pages**

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KYP36P026501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Interior Doors			115,520.00	115,520.00	115,520.00	818.00	
	Slab Repair			-0-	25,000.00	25,000.00	-0-	
KY026-005	Repair Exterior Wall – 118			-0-	48,163.00	48,163.00	-0-	
				<b>255,520.00</b>	<b>255,520.00</b>	<b>255,520.00</b>	<b>818.00</b>	
				<b>616,525.00</b>	<b>616,525.00</b>	<b>616,525.00</b>	<b>176,380.80</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>KY36P026501-06</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  <div style="text-align: center; font-weight: bold; font-size: 1.2em;">2006</div>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	47,400.00	47,400.00	47,400.00	23,260.38
	Management Improvements Hard Costs	25,000.00	25,000.00	25,000.00	-0-
4	1410 Administration	41,400.00	41,400.00	41,400.00	5,467.08
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	309,122.00	309,122.00	309,122.00	63,902.51
11	1465.1 Dwelling Equipment—Nonexpendable	32,400.00	32,400.00	32,400.00	32,400.00
12	1470 Nondwelling Structures	110,000.00	110,000.00	110,000.00	-0-
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>KY36P026501-06</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b>  <b>2006</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	565,322.00	565,322.00	565,322.00	125,029.97
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	150,100.00			
	Collateralization Expenses or Debt Service				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	MANAGEMENT IMPROVEMENT	1408							
G1408.01	Resident Activities				5,000.00	4,657.22	4,657.22	552.60	
G1408.04	Housekeeping Asst				15,400.00	15,400.00	15,400.00	-0-	
G1408.02	Staff Training				5,000.00	5,000.00	5,000.00	365.00	
G1408.03	Elderly Service Coordinator				22,000.00	-0-	-0-	-0-	
G1408.05	Master Automated Site Program				25,000.00	-0-	-0-	-0-	
G1408.03	Family Self Sufficiency Coordinator				-0-	22,342.78	22,342.78	22,342.78	Complete
G1408.05	Electronic Document System				-0-	25,000.00	25,000.00	-0-	
					<b>72,400.00</b>	<b>72,400.00</b>	<b>72,400.00</b>	<b>23,260.38</b>	
	ADMINISTRATION	1410							
G1410.01	Capital Fund Coordinator				15,200.00	7,200.00	7,200.00	2,127.60	
G1410.02	Benefits				20,000.00	20,000.00	20,000.00	-0-	
G1410.03	Sundry				5,000.00	5,000.00	5,000.00	116.16	
G1410.04	Staff License				1,200.00	1,200.00	1,200.00	-0-	
G1410.05	Clerk of the Works				-0-	8,000.00	8,000.00	3,223.32	
					<b>41,400.00</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>5,467.08</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	<b>DWELLING STRUCTURES</b>								
KY026-001	Replace A/C w/13 SEER(PA)		1460.10	26	39,000.00	39,000.00	39,000.00	37.09	
KY026-002	Texture Ceilings/Paint		1460.20		13,500.00	13,500.00	13,500.00	3,159.81	
KY026-002	Replace Interior Doors – 80%		1460.21		42,000.00	42,000.00	42,000.00	-0-	
KY026-002	Screen Doors		1460.22		8,755.00	8,755.00	8,755.00	-0-	
KY026-002	Replace Entry Doors (100%)		1460.23		20,000.00	20,000.00	20,000.00	-0-	
KY026-003	Replace Furnaces (3A,B,E)		1460.30		30,445.00	22,249.85	22,249.85	22,249.85	Complete
	Paint Units		1460.31		60,000.00	60,000.00	60,000.00	11,567.94	
KY026-003	Combine Efficiency Units – make 4 – 2 bedroom units.		1460.32		55,922.00	55,922.00	55,922.00	-0-	
KY026-003	Water Heaters		1460.33		-0-	2,847.00	2,847.00	2,847.00	
KY026-003	Replace Roofs		1460.34		-0-	6,991.98	6,991.98	6,254.43	
KY026-004	Replace Vents & Filter Grills		1460.40		2,000.00	430.77	430.77	430.77	Complete
KY026-005	Replace Risers		1460.50		33,369.78	33,369.78	33,369.78	13,300.00	
KY026-005	Emergency Water Heater		1460.51		4,130.22	4,055.62	4,055.62	4,055.62	Complete
					<b>309,122.00</b>	<b>309,122.00</b>	<b>309,122.00</b>	<b>63,902.51</b>	

[illegible]

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program No: KY36P026501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	7/2008		10/2007	7/2010			
KY026-001	7/2008		10/2007	7/2010			
KY026-002	7/2008		10/2007	7/2010			
KY026-003	7/2008		10/2007	7/2010			
KY026-004	7/2008		10/2007	7/2010			
KY026-005	7/2008		10/2007	7/2010			
KY026-006	7/2008		10/2007	7/2010			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P02650206 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2006
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report 04/21/08</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,000.00	2,000.00	2,000.00	2,000.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	40,727.95	40,727.95	40,727.95	40,727.95
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,102.05	5,102.05	5,102.05	5,102.05
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	47,830.00	47,830.00	47,830.00	47,830.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	35,000.00	30,136.96		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P02650206 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 04/21/08					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures		1,562.30		



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P02650206 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA-WIDE</b>	<b>OPERATIONS</b>	1406		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	Complete
	<b>DWELLING STRUCTURES</b>	1460						
KY026-002	ENTRY LOCKSETS		55	5,490.56	5,490.56	5,490.56	5,490.56	Complete
KY026-003	ENTRY LOCKSETS		216	20,456.06	20,456.06	20,456.06	20,456.06	Complete
	REPLACE ROOF & SOME SURFACE			219.75	219.75	219.75	219.75	Complete
KY026-004	ENTRY LOCKSETS		42	4,190.34	4,190.34	4,190.34	4,190.34	Complete
KY026-005	PAINT EXTERIOR – HUNTSMAN			3,248.44	3,248.44	3,248.44	3,248.44	Complete
	REPLACE DECK CARPET			5,780.25	5,429.28	5,429.28	5,429.28	Complete
KY026-006	REPLACE VINYL SIDING (EPT)			1,342.55	1,693.52	1,693.52	1,693.52	Complete
				<b>40,727.95</b>	<b>40,727.95</b>	<b>40,727.95</b>	<b>40,727.95</b>	
KY026-003	OFFICE FURNISHINGS	1475	Inventory	5,102.05	5,102.05	5,012.05	5,102.05	Complete

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P02650206 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				47,830.00	47,830.00	47,830.00	47,830.00	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

### **Annual Statement/Performance and Evaluation Report**

### **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

### **Part III: Implementation Schedule**

PHA Name: Housing Authority of Glasgow			Grant Type and Number Capital Fund Program No: KY36P026-502-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	5/2009		06/12/07	4/30/2011		04/22/2008	
KY026-002	5/2009		06/12/07	4/30/2011		11/2007	
KY026-003	5/2009		06/12/07	4/30/2011		0422//2008	
KY026-004	5/2009		06/12/07	4/30/2011		11/2007	
KY026-005	5/2009		06/12/07	4/30/2011		04/22/2008	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow 111 Bunche Avenue, P.O. Box 1745 Glasgow, Kentucky 42141			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>KY36P026501-07</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2007</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	73,640.00		22,000.00	1,737.40
4	1410 Administration	46,110.00		46,110.00	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00		-0-	-0-
10	1460 Dwelling Structures	200,000.00		200,000.00	125.59
11	1465.1 Dwelling Equipment—Nonexpendable	76,300.00		-0-	-0-
12	1470 Nondwelling Structures	153,001.00		-0-	-0-
13	1475 Nondwelling Equipment	22,000.00		22,000.00	20,119.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	576,051.00		255,110.00	21,981.99
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Housing Authority of Glasgow</b>		Grant Type and Number Capital Fund Program Grant No: <b>KY36P026501-07</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA-WIDE</b>	<b>MANAGEMENT IMPROVEMENT</b>	1408						
	Security			35,624.00		-0-	-0-	
	Resident Activities			5,000.00		5,000.00	-0-	
	Housekeeping Assistant			16,016.00		-0-	-0-	
	Staff Training			5,000.00		5,000.00	-0-	
	Voice Mail System			12,000.00		12,000.00	1,737.40	
				<b>73,640.00</b>		<b>22,000.00</b>	<b>1,737.40</b>	
	<b>ADMINISTRATION</b>	1410						
	Capital Fund Coordinator			26,210.00		26,210.00	-0-	
	Staff License			1,200.00		1,200.00	-0-	
	Sundry			1,200.00		1,200.00	-0-	
	Benefits			17,500.00		17,500.00	-0-	
				<b>46,110.00</b>		<b>46,110.00</b>	<b>-0-</b>	
	<b>SITE IMPROVEMENTS</b>							
KY026-001	Concrete Repair	1450		3,000.00		-0-	-0-	
KY026-001	Accessibility Requests	1450		2,000.00		-0-	-0-	
				<b>5,000.00</b>		<b>-0-</b>	<b>-0-</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>Housing Authority of Glasgow</b>		Grant Type and Number Capital Fund Program Grant No: <b>KY36P026501-07</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>DWELLING STRUCTURES</b>							
KY026-001	Replace Furnaces	1460	90+	124,500.00		124,500.00	125.59	
KY026-002	Replace Furnaces	1460	90+	40,500.00		40,500.00	-0-	
KY026-003	Convert to 2BR Apartment	1460		35,000.00		-0-	-0-	
				<b>200,000.00</b>		<b>200,000.00</b>	<b>125.59</b>	
	<b>DWELLING EQUIPMENT</b>							
KY026-001	Replace Ranges	1465		24,600.00		-0-	-0-	
KY026-001	Replace Refrigerators	1465		32,800.00		-0-	-0-	
KY026-002	Replace Ranges	1465		8,100.00		-0-	-0-	
KY026-002	Replace Refrigerators	1465		10,800.00		-0-	-0-	
				<b>76,300.00</b>		<b>-0-</b>	<b>-0-</b>	
	<b>NON-DWELLING STRUCTURES</b>							
KY026-001	Youth Center	1470		153,001.00		-0-	-0-	
				<b>153,001.00</b>		<b>-0-</b>	<b>-0-</b>	
	<b>NON-DWELLING EQUIPMENT</b>							
KY026-001	Capital Fund Vehicle	1475		<b>22,000.00</b>		<b>22,000.00</b>	<b>20,119.00</b>	Complete

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### **Annual Statement/Performance and Evaluation Report**

### **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

#### **Part II: Supporting Pages**

PHA Name: <b>Housing Authority of Glasgow</b>		Grant Type and Number Capital Fund Program Grant No: <b>KY36P026501-07</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				<b>576,051.00</b>		<b>255,110.00</b>	<b>21,981.99</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

## Part III: Implementation Schedule

[illegible]



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,200.00	3,200.00	3,200.00	-0-
3	1408 Management Improvements	105,000.00	135,000.00	38,000.00	-0-
4	1410 Administration	36,000.00	36,000.00	36,000.00	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	12,500.00	12,500.00	-0-	-0-
10	1460 Dwelling Structures	441,017.00	441,017.00	26,267.00	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	4,000.00	4,000.00	2,500.00	-0-
13	1475 Nondwelling Equipment	30,000.00	-0-	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2008</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	631,717.00	631,717.00	105,967.00	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	42,500			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	30,000			
26	Amount of line 21 Related to Energy Conservation Measures	164,350			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>OPERATIONS</b>	1406		<b>3,200.00</b>		<b>3,200.00</b>	<b>-0-</b>	
PHA-WIDE	<b>MANAGEMENT IMPROVEMENT</b>	1408						
KY1408.01	Security			45,000.00		-0-	-0-	
KY1408.02	Resident Activities			5,000.00		5,000.00	-0-	
KY1408.03	Housekeeping Assistance Prog.			22,000.00		-0-	-0-	
KY1408.04	Staff Training			6,000.00		6,000.00	-0-	
KY1408.05	FSS Coordinator			27,000.00		27,000.00	-0-	
				<b>105,000.00</b>		<b>38,000.00</b>	<b>-0-</b>	
	<b>ADMINISTRATION</b>	1410						
K1410.01	Clerk of the Works			15,000.00		15,000.00	-0-	
K1410.02	Staff Licenses			2,000.00		2,000.00	-0-	
K1410.03	Sundry			2,000.00		2,000.00	-0-	
K1410.04	Benefits			17,000.00		17,000.00	-0-	
				<b>36,000.00</b>		<b>36,000.00</b>	<b>-0-</b>	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>SITE IMPROVEMENT</b>	1450						
KY026-001	Accessibility Requests (001)			1,500.00		-0-	-0-	
KY026-001	Accessibility Requests (002)			2,000.00		-0-	-0-	
KY026-002	Concrete Repairs (001)			5,000.00		-0-	-0-	
KY026-002	Concrete Repairs (002)			4,000.00		-0-	-0-	
				<b>12,500.00</b>		<b>-0-</b>	<b>-0-</b>	
	<b>DWELLING STRUCTURES</b>	1460						
KY026-001	Replace HVAC/Return Vent Cvr.			4,250.00		-0-	-0-	
KY026-002	Replace Roofs			124,000.00		-0-	-0-	
KY026-002	Replace Water Heaters (Partial)			10,350.00		10,350.00	-0-	
KY026-002	Replace Vent Covers (Park Ave)			5,000.00		-0-	-0-	
KY026-002	Replace Vent Covers (Robinson)			2,000.00		-0-	-0-	
KY026-002	Replace HVAC Vent Covers			9,500.00		-0-	-0-	
KY026-002	Replace Roofs – (Sam Terry)			30,000.00		-0-	-0-	
KY026-002	Combine Efficiency Units (S.Mgn)			30,000.00		-0-	-0-	
KY026-002	Replace Roof & Surface (MP108)			15,917.00		15,917.00	-0-	
KY026-002	Build two 3-bedroom homes/ Replace off-line Units			210,000.00		-0-	-0-	
				<b>441,017.00</b>		<b>26,267.00</b>	<b>-0-</b>	

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

## Part II: Supporting Pages

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## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

## Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

## Part III: Implementation Schedule

[illegible]

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	887.00		-0-	-0-
3	1408 Management Improvements Soft Costs	35,650.00			
	Management Improvements Hard Costs				
4	1410 Administration	45,000.00		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	21,080.00		-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	69,500.00		-0-	-0-
10	1460 Dwelling Structures	459,600.00		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

### Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Glasgow		Grant Type and Number Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	631,717.00		-0-	-0-
<input type="checkbox"/>	Amount of line XX Related to LBP Activities				
<input type="checkbox"/>	Amount of line XX Related to Section 504 compliance				
<input type="checkbox"/>	Amount of line XX Related to Security – Soft Costs				
<input type="checkbox"/>	Amount of Line XX related to Security-- Hard Costs				
<input type="checkbox"/>	Amount of line XX Related to Energy Conservation Measures				
<input type="checkbox"/>	Collateralization Expenses or Debt Service				
<input type="checkbox"/>					



## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	<b>OPERATIONS</b>				<b>887.00</b>		-0-	-0-	
	<b>PHA WIDE</b>								
KY1408.01	Resident Activities		1408		5,000.00		-0-	-0-	
KY1408.02	Housekeeping Assistant		1408		26,650.00		-0-	-0-	
KY1408.03	Staff Training		1408		4,000.00		-0-	-0-	
					<b>35,650.00</b>		-0-	-0-	
	<b>ADMINISTRATION</b>		1410						
KY1410.01	Clerk of the Works		1410		15,000.00		-0-	-0-	
KY1410.02	Staff Licenses		1410		3,500.00		-0-	-0-	
KY1410.03	Sundry		1410		2,500.00		-0-	-0-	
KY1410.04	Benefits		1410		24,000.00		-0-	-0-	
					<b>45,000.00</b>		-0-	-0-	
	<b>FEES &amp; COSTS</b>		1430						
KY1430.01	Architect/Engineer		1430		20,000.00		-0-	-0-	
KY1430.02	Accounting Fee		1430		1,080.00		-0-	-0-	
					<b>21,080.00</b>		-0-	-0-	
	<b>SITE IMPROVEMENT</b>		1450						
KY026-001	Reasonable Accom. Request		1450		1,500.00		-0-	-0-	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
KY026-001	Concrete Repairs		1450		4,000.00		-0-	-0-	
KY026-001	Landscaping		1450		30,000.00		-0-	-0-	
KY026-002	Reasonable Accom. Request		1450		3,000.00		-0-	-0-	
KY026-002	Concrete Repairs		1450		5,000.00		-0-	-0-	
KY026-002	Landscaping		1450		5,000.00		-0-	-0-	
KY026-002	Replace Utility Poles		1450		18,000.00		-0-	-0-	
KY026-002	Ground Utility Poles		1450		3,000.00		-0-	-0-	
					<b>69,500.00</b>		-0-	-0-	
					Original	Revised	Funds Obligated	Funds Expended	
	<b>DWELLING STRUCTURES</b>								
KY026-001	Entry Doors (CC/SL)		1460		29,400.00		-0-	-0-	
KY026-001	Paint Units (CC/SL)		1460		16,000.00		-0-	-0-	
KY026-002	Entry Doors (2 & 3)		1460		179,000.00		-0-	-0-	
KY026-002	Screen Doors (3)		1460		56,000.00		-0-	-0-	
KY026-002	Replace Water Heater (MP)		1460		52,000.00		-0-	-0-	
KY026-002	Paint Units (UBU)		1460		15,000.00		-0-	-0-	
KY026-002	Coil/AC Units (MG)		1460		84,900.00		-0-	-0-	
KY026-002	Coil/AC Units (RB)		1460		27,300.00		-0-	-0-	

[illegible]

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

## Part III: Implementation Schedule

[illegible]

## 8. Capital Fund Program Five-Year Action Plan.

### Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name: Glasgow				<b>X Original 5-Year Plan</b> <input type="checkbox"/> Revision No:	
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 2011 PHA FY:2011	Work Statement for Year 4 FFY Grant: 2012 PHA FY:2012	Work Statement for Year 5 FFY Grant: 2013 PHA FY:2013
	Annual Statement				
OPERATIONS (1406)		837.00	1,117.00	967.00	1,417.00
PHA-WIDE (1408)		39,000.00	44,000.00	45,000.00	46,000.00
ADMIN. (1410)		65,500.00	86,000.00	88,000.00	69,300.00
FEES & COSTS (1430)		1,080.00	-0-	-0-	-0-
KY026-001		117,000.00	207,000.00	20,000.00	-0-
KY026-002		408,300.00	293,600.00	477,750.00	515,000.00
Total CFP Funds (Est.)		<b>631,717.00</b>	<b>631,717.00</b>	<b>631,717.00</b>	<b>631,717.00</b>
Total Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan.

### Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: PHA FY:2010			Activities for Year: <u>3</u> FFY Grant: PHA FY:2011		
	<b>OPERATIONS (1406)</b>	Operations	<b>837.00</b>	<b>OPERATIONS (1406)</b>	Operations	<b>1,117.00</b>
	<b>PHA WIDE (1408)</b>	Resident Activities	5,000.00	<b>PHA WIDE (1408)</b>	Resident Activities	5,000.00
See		Staff Training	4,000.00		Housekeeping Asst. Program	35,000.00
Annual		Housekeeping Program	30,000.00		Staff Training	4,000.00
Statement			<b>39,000.00</b>			<b>44,000.00</b>
	<b>ADMIN. (1410)</b>	Capital Fund Coordinator	18,000.00	<b>ADMIN. (1410)</b>	Sundry	2,500.00
		Staff Licenses	4,000.00		Benefits	30,000.00
		Sundry	2,500.00		Staff Licenses	3,500.00
		Benefits	26,000.00		System Specialist	20,000.00
		Clerk of the Works	15,000.00		Clerk of the Works	15,000.00
			<b>65,500.00</b>		Capital Fund Program Coord..	15,000.00
	<b>FEES &amp; COST (1430)</b>	Accounting Fee	<b>1,080.00</b>			<b>86,000.00</b>
	<b>SITE IMPROV. (1450)</b>			<b>SITE IMPROV. (1450)</b>		
	KY026-001	Reasonable Accom. Request	2,000.00	KY026-001	Concrete Repair (4)	3,000.00
	KY026-001	Concrete Repairs	4,000.00	KY026-001	Concrete Repair (EP)	5,000.00
	KY026-001	Landscaping	2,000.00	KY026-001	Blacktopping/Sealing/Striping (4)	1,000.00
	KY026-002	Reasonable Accom. Request	4,000.00	KY026-001	Blacktopping/Sealing/Striping(EP)	3,500.00
	KY026-002	Concrete Repairs	5,000.00	KY026-002	Blacktopping/Sealing/Striping (MG)	600.00
	KY026-002	Landscaping	4,000.00	KY026-002	Blacktopping/Sealing/Striping (3)	3,500.00
	KY026-002	Erosion Prevention	8,000.00	KY026-002	Blacktopping/Sealing/Striping (5B)	3,000.00
			<b>29,000.00</b>	KY026-002	Reasonable Accom. Request (1)	3,000.00
	<b>DWELLING STRUC. (1460)</b>			KY026-002	Reasonable Accom. Request (2)	4,000.00
	KY026-001	Replace HVAC Systems(4)	49,000.00			<b>26,600.00</b>
	KY026-001	Paint Units (6)	45,000.00	<b>DWELL. STRUC (1460)</b>		
	KY026-001	Replace Water Heaters (4)	15,000.00	KY026-001	Replace Roofs (SHL)	35,000.00
	KY026-002	Replace Coils/Ac Units (3)	118,800.00	KY026-001	Replace Roofs (EPT)	76,000.00
	KY026-002	Replace Roof (ST)	52,000.00	KY026-001	Replace Bath Vanities (SHL)	11,000.00

## 8. Capital Fund Program Five-Year Action Plan.

	KY026-002	Paint Units (5)	54,000.00	KY026-002	Replace Roof (HM)	15,000.00
	KY026-002	Build 2 Units – Myrtle St.	160,000.00	KY026-002	Replace Tub Surrounds (3)	96,000.00
			<b>493,800.00</b>	KY026-002	Replace Bath Vanities (MG)	43,000.00
				KY026-002	Replace Bath Van. (3)	48,000.00
	<b>NON-DWELLING STRUC. (1470)</b>	Paint EP Comm. Rm/Office	<b>2,500.00</b>	KY026-002	Replace Bath Van. (2)	13,500.00
				KY026-002	Replace Roofs (MP)	64,000.00
			<b>631,717.00</b>			<b>401,500.00</b>
					Continued next page	

### Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>3</u> (continued) FFY Grant: PHA FY:2011			Activities for Year: <u>4</u> FFY Grant: PHA FY:2012		
	<b>DWELLING EQUIP (1465)</b>			<b>OPERATIONS (1406)</b>	Operations	<b>967.00</b>
	KY026-001	Replace Ranges (SHL)	8,000.00			
See	KY026-001	Replace Refrig. (SHL)	10,500.00	<b>PHA WIDE (1408)</b>	Resident Activities	5,000.00
Annual	KY026-001	Replace Ranges (EPT)	25,500.00		Housekeeping Asst. Program	35,000.00
Statement	KY026-001	Replace Refrig (EPT)	28,500.00		Staff Training	5,000.00
			<b>72,500.00</b>			<b>45,000.00</b>
				<b>ADMIN. (1410)</b>	Staff Licenses	3,500.00
			<b>631,717.00</b>		Sundry	2,500.00
					System Specialist	22,000.00
					CFP Coordinator	10,000.00
					Clerk of the Works	15,000.00
					Benefits	35,000.00
						<b>88,000.00</b>
				<b>SITE IMPROV (1450)</b>		
				KY026-002	Install PVC Gas Line System	<b>67,500.00</b>
				<b>DWELL. STRUC. (1460)</b>		
				KY026-001	Replace Elec. Meters (SHL_	5,250.00

## **8. Capital Fund Program Five-Year Action Plan.**

				KY026-001	Reasonable Accom Request	4,000.00
				KY026-001	Replace Kit/Lav. Faucets (SHL)	10,750.00
				KY026-002	Replace Electric Meters (MG)	20,750.00
				KY026-002	Replace Electric Meters (RB)	6,750.00
				KY026-002	Replace Electric Meters (3)	25,000.00
				KY026-002	Reasonable Accom. Request	5,000.00
				KY026-002	Replace Kitchen Faucets (3)	14,700.00
				KY026-002	Replace Kitchen Faucets (RB)	4,050.00
				KY026-002	Replace Kit/Lav Faucets (5)	45,000.00
						<b>141,250.00</b>
				<b>NON DWELL STRUC (1470)</b>		
				<b>KY026-002</b>	FSS Center	<b>289,000.00</b>
						<b>631,717.00</b>



## 8. Capital Fund Program Five-Year Action Plan.

### Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>5</u> FFY Grant: KY36P026501-09 PHA FY:2013			Activities for Year: ____ FFY Grant: ____ PHA FY: ____		
	<b>OPERATIONS (1406)</b>	Operations	<b>1,417.00</b>			
See						
Annual	<b>PHA WIDE (1408)</b>	Resident Activities	6,000.00			
Statement		Housekeeping Asst.	35,000.00			
		Staff Training	5,000.00			
			<b>46,000.00</b>			
	ADMIN. (1410)					
		Clerk of the Works	18,000.00			
		Staff Licenses	3,500.00			
		Sundry	2,800.00			
		Benefits	30,000.00			
		Capital Fund Coord.	15,000.00			
			<b>69,300.00</b>			
	NON-DWELL STRUC. (1470)	FSS center	<b>515,000.00</b>			
			<b>631,717.00</b>			

## **9. Other Information.**

### **THE VIOLENCE AGAINST WOMEN ACT (VAWA)**

The Housing Authority of Glasgow has amended its ACOP and Administrative Plan to address the various provisions in VAWA. The Agency has notified public housing residents in writing of the provisions of VAWA as well as the protections available to them. All of our Housing Voucher landlords and participants have also received written notification of the provisions in VAWA and the protections available.

All new residents of public housing and new voucher program participants receive written notification of VAWA. Basic information concerning VAWA is included in the Resident Handbook that is given to public housing residents along with written information in the monthly newsletter.

The Housing Authority of Glasgow coordinates efforts with other agencies in the community to help educate, identify, assist and protect victims of domestic violence.

### **CONVERSION TO ASSET MANAGEMENT**

As mandated by Federal regulation, the asset management approach will involve project-based accounting and project-based management by means of which individual groups of public housing developments will be managed as separate entities with revenues and costs accounted for individually. The performance of each development will be monitored separately and corrective action plans developed when performance is found wanting.

Based on the size of this Agency, the Board of Commissioners of the Housing Authority of Glasgow voted to opt out of converting to an asset management mode of managing its public housing properties for the Fiscal Year January 1, 2008 – December 31, 2008. The HAG is awaiting a determination from HUD as to whether it can continue this option for the Fiscal Year of January 1, 2009 – December 31, 2009.